**Girls Build Los Angeles Grant Plan Budget**

**BUDGET CATEGORIES:**

* **Contracted project services -** *Include any costs for outside contracted services or materials, subscriptions, software licenses, conference fees, travel costs, etc. Briefly describe the need for these services.*
* **Project supplies -** *Describe items specifically needed for project e.g.., science lab items, art supplies, etc.*
* **Equipment purchases -** *List any equipment to be purchased with grant funds and state why needed.*
* **Operating/Administrative expenses -***Describe miscellaneous office materials, postage, copier toner, paper, and other supplies for grant operation.*
* **Other expenses not listed above**

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| **GIRLS BUILD LA GRANT PLAN** | |
| **PROJECT BUDGET** | |
| **BUDGET ITEM** | **PROPOSED AMOUNT** |
| **Project supplies** | |
| *Describe items specifically needed for project e.g.., science lab items, art supplies, etc.* | |
| Craft items such as pins to encourage bottle reuse (Quantity 200) | $68.40 |
| Recycle Bins from The Big Bottle Recycler (Quantity 3) | $464.55 |
| Rewards for recycling competitions (Glass bottles, candy jars, etc.) | Donation from mentor |
| Plastic Reusable Bottle Reward (Quantity 200) | Donation from Renaissance Committee |
| Team Shirts with logo (Quantity 10) | $114.80 |
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| **Equipment purchases** | |
| *List any equipment to be purchased with grant funds and state why needed.* | |
| Filtered Water Bottle Refill Station | $2000 installation and shipping fees covered by Bassett USD |
| This item will allow students to eliminate their use of water bottles and switch to a reusable bottle. |  |
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| **Operating/Administrative expenses** | |
| *Describe miscellaneous office materials, postage, copier toner, paper, and other supplies for grant operation.* | |
| Paper, paint, and other promotional supplies will be available from the school at no cost. | Donation from Associate Student Body Government |
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| **Other expenses not listed above** | |
| **TOTAL BUDGET** | $2,647.75 |
| **TOTAL AMOUNT REQUESTED** (up to $2,000) | $2000 |
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